AFFIRMATION OF BOARD VOTING RECORD

SUBJECT: Amendment by Board Member Santos to YELLOW FOLDER Doc#2019-100-013, DRAFT FY 20 Congressional Budget Request and FY 18 Annual Performance Report

Doc Control#: 2019-100-0013A

The Board acted on the above document on 03/11/2019. The document was Disapproved.

The votes were recorded as:

	APRVD	DISAPRVD	ABSTAIN	NOT PARTICIPATING	COMMENT	DATE
Bruce Hamilton		✓			✓	03/08/2019
Jessie H. Roberson	~					03/11/2019
Daniel J. Santos	~					03/11/2019
Joyce L. Connery		✓			✓	03/08/2019

This Record contains a summary of voting on this matter together with the individual vote sheets, views and comments of the Board Members.

Cameron Shelton

Executive Secretary to the Board

Attachments:

- 1. Voting Summary
- 2. Board Member Vote Sheets

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

NOTATIONAL VOTE RESPONSE SHEET

FROM: Bruce Hamilton

SUBJECT: Amendment by Board Member Santos to YELLOW FOLDER Doc#2019-100-013, DRAFT FY 20 Congressional Budget Request and FY 18 Annual Performance Report

Doc Control#: 2019-100-0013A

DATE: 03/08/2019

VOTE: Disapproved

COMMENTS:

The graph in the proposed Amendment provides an oversimplified visual narrative of a trend while failing to explain why it has happened, leading the viewer to the erroneous conclusion of concern about spending per FTE. Not explained are many elements driving these numbers, such as timing of capital and other discrete expenses. Most importantly, it is a fact of basic arithmetic that when FTE count declines, as it has during the past years, the fixed costs of a financial unit will necessarily drive spending per FTE upward. This graph, while technically accurate, is so over-simplified as to be extremely misleading.

I therefore disapprove.

Bruce Hamilton

DEFENSE NUCLEAR FACILITIES SAFETY BOARD NOTATIONAL VOTE RESPONSE SHEET

FROM:

Jessie Roberson

	Amendment by Board Member Santos to YELLOW FOLDER Doc#2019- 100-013, DRAFT FY 20 Congressional Budget Request and FY 18 Annual Performance Report						
Doc Control#2	2019-100-013A			k			
Approved	Disa	approved	Abst	ain			
Recusal - Not	Participating						
COMMENTS	: Below	Attached	None				
		7 1000	110000				
		*					
	#1 . D	4					
		ž					
				[*] X °			
			2				
		Jes	sie Roberson				
	₩ ±	Da	rand 1/	2019			

DEFENSE NUCLEAR FACILITIES SAFETY BOARD NOTATIONAL VOTE RESPONSE SHEET

FROM:	Daniel J. San	tos								
SUBJECT:	Amendment by Board Member Santos to YELLOW FOLDER Doc#2019- 100-013, DRAFT FY 20 Congressional Budget Request and FY 18 Annual Performance Report									
Doc Control#	2019-100-013 <i>A</i>	A								
r ² v										
Approved_>	<u> </u>	Disapproved	_	Abstain	- :					
Recusal - No	t Participating	·								
	c ,									
COMMENTS	S: Below	Attached_	None	e_X_						
	4(54									
	e e				- E					
		*								
	-		Jan	4	2					
		ii	Daniel J. Sa	3/11/19	= ====					

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

NOTATIONAL VOTE RESPONSE SHEET

FROM: Joyce L. Connery

SUBJECT: Amendment by Board Member Santos to YELLOW FOLDER Doc#2019-100-013, DRAFT FY

20 Congressional Budget Request and FY 18 Annual Performance Report

Doc Control#: 2019-100-0013A

DATE: 03/08/2019

VOTE: Disapproved

COMMENTS:

I find this graph to be misleading and unhelpful.

Toyce L. Connery